

Smalley Parish Council

Budget 2025/2026

	Expenditure to	Estimated expenditure	Total Expenditure	Budget	Budget
	16/12/2024	31/03/2025	31/03/2025	2024/25	2025/2026
Clerks and Groundsman salary and expenses					
Staff Costs	£ 17,507.41	£ 5,574.96	£ 23,082.37	£ 26,240.00	£ 26,420.00

Smalley Parish Council

	Expenditure to	Estimated expenditure	Total Expenditure	Budget	Budget
	16/12/2024	31/03/2025	31/03/2025	2024/25	2025/26
General					
Election Costs					£ 3,000.00
Remedial work in village				£ 1,500.00	£ 1,000.00
Total				£ 1,500.00	
Burial Ground, Bus Shelters, Miscellaneous					
Bus Shelter Maintenance	£ 836.00	£ 303.72	£ 1,139.72	£ 1,100.00	£ 1,200.00
Bus Shelter repairs				£ 1,000.00	£ 1,000.00
vat	£ 167.16		£ 167.16		
<i>sub total</i>	£ 1,003.16	£ 303.72	£ 1,306.88	£ 2,100.00	£ 6,200.00
Total			£ 39,112.30	£ 81,808.24	£ 82,490.00

Smalley Parish Council

	Expenditure to	Estimated expenditure	Total Expenditure	Budget	Budget
	16/12/2024	31/03/2025	31/03/2025	2024/25	2025/2026
Recreation Spaces and Footpaths					
Dobholes Lane Maintenance	£ 931.88	£ 400.00		£ 2,500.00	£ 2,500.00
Dobholes Lane Pavillion				£ 500.00	£ 500.00
Lengthsman	£ 3,642.93	£ 1,214.31		£ 4,857.24	£ 5,100.00
The Dam				£ 1,000.00	£ 1,000.00
Tavern Plantation				£ 2,500.00	£ 2,500.00
New play equipment				£ 6,000.00	£ 12,000.00
Welcome to Smalley village signs				£ 3,000.00	£ 3,000.00
Stainsby Meadow maintenance	£ 1,425.00	£ 400.00		£ 2,500.00	£ 2,500.00
Stainsby Meadow boundary				£ 5,000.00	£ 5,000.00
Village Maintenance					
Christmas lights			£ 3,079.00	£ 3,000.00	£ 3,200.00
Street furniture	£ 1,092.55			£ 2,000.00	£ 1,000.00
Notice Boards				£ 700.00	£ 500.00
Emptying dog bins/litter bins			£ 3,000.00	£ 3,000.00	£ 3,150.00
Planters					£ 100.00
Poppies	£ 216.98			£ 500.00	£ 250.00
Grit			£ 500.00	£ 500.00	£ 300.00
Misc	£ 120.00				
vat	£ 371.48				
Total	£ 7,800.82	£ 2,014.31	£ 6,579.00	£ 37,557.24	£ 42,600.00