

	Expenditure to	Estimated expenditure	Total Expenditure	Budget	Budget
	06/11/2025	31/03/2026	31/03/2026	2025/2026	2026/2027
<b>Staff Costs</b>					
	£ 16,492.28	£ 8,234.56	£ 24,726.84	£ 26,420.00	£ 27,808.00

## Smalley Parish Council

### Budget 2026/2027

	Expenditure to 06/11/2025	Estimated expenditure 31/03/2026	Total Expenditure 31/03/2026	Budget 2025/2026	Budget 2026/2027
<b>Recreation Spaces and Footpaths</b>					
Dobholes Lane Maintenance	£ 849.09		£ 849.09	£ 2,500.00	£ 2,500.00
Dobholes Lane Pavillion				£ 500.00	£ 500.00
Lengthsman	£ 1,839.31	£ 1,248.00	£ 3,087.31	£ 5,100.00	£ 5,000.00
The Dam				£ 1,000.00	£ 250.00
Tavern Plantation	£ 500.00		£ 500.00	£ 2,500.00	£ 3,000.00
New play equipment	£ 2,775.00		£ 2,775.00	£ 12,000.00	£ 12,000.00
Welcome to Smalley village signs	£ 105.00	£ 2,895.00	£ 3,000.00	£ 3,000.00	£ 3,000.00
Stainsby Meadow maintenance	£ 1,900.00		£ 1,900.00	£ 2,500.00	£ 3,500.00
Stainsby Meadow boundary				£ 5,000.00	
<b>Village Maintenance</b>					
Christmas lights		£ 3,200.00	£ 3,200.00	£ 3,200.00	£ 3,200.00
Street furniture				£ 1,000.00	£ 1,200.00
Notice Boards				£ 500.00	£ 500.00
Emptying dog bins/litter bins	£ 3,109.97		£ 3,109.97	£ 3,150.00	£ 3,200.00
Plants	£ 79.00		£ 79.00	£ 100.00	£ 250.00
Poppies	£ 179.16		£ 179.16	£ 250.00	£ 100.00
Grit	£ 278.54		£ 278.54	£ 300.00	£ 300.00
bus shelter replacement	£ 5,119.60		£ 5,119.60		
Misc					
vat	£ 2,788.26		£ 2,788.26		
<b>Total</b>	<b>£ 19,522.93</b>	<b>£ 7,343.00</b>	<b>£ 26,865.93</b>	<b>£ 42,600.00</b>	<b>£ 38,500.00</b>

	Expenditure to	Estimated expenditure	Total Expenditure	Budget	Budget
	06/11/2025	31/03/2026	31/03/2026	2025/2026	2026/2027
<b>General Admin, cost of meetings &amp; misc</b>					
General Admin	£ 644.13	£ 400.00	1044.13	£ 2,310.00	£ 1,200.00
Chairmans Allowance				£ 300.00	£ 200.00
Insurance	£ 3,408.32		3408.32	£ 3,500.00	£ 3,500.00
Audit	£ 723.00		723.00	£ 650.00	£ 650.00
E-On	£ 179.43	£ 120.00	299.43	£ 850.00	£ 350.00
mobile phone					
Water Plus	£ 155.34	£ 120.00	275.34	£ 200.00	£ 300.00
Meetings in Church Hall/Institute	£ 150.00	£ 60.00	210.00	£ 200.00	£ 300.00
Pension re charge widow RWGee	£ 102.00		102.00	£ 100.00	£ 102.00
Web Site	£ 875.00		875.00	£ 360.00	£ 875.00
Grants	£ 1,100.00		1100.00	£ 2,500.00	£ 2,500.00
Misc	£ 28.91		£ 28.91	£ 250.00	£ 250.00
Computer Equipment/software				£ 500.00	£ 500.00
Legal fees				£ 1,000.00	£ 1,000.00
Dalc subs	£ 925.68		925.68	£ 1,100.00	£ 925.00
CPRE subs	£ 60.00		60.00	£ 60.00	£ 60.00
vat	£ 275.08		275.08		
<i>sub total</i>	£ 8,626.89	£ 700.00	£ 9,326.89	£ 11,570.00	£ 12,712.00

**Smalley Parish Council**

**Budget 2026/2027**

	Expenditure to	Estimated expenditure	Total Expenditure	Budget	Budget
	16/12/2024	31/03/2025	31/03/2025		2026/2027
<b>General</b>					
Election Costs				£ 3,000.00	£ 4,000.00
Remedial work in village				£ 1,000.00	£ 1,000.00
Total					
<b>Burial Ground, Bus Shelters, Miscellaneous</b>					
Bus Shelter Maintenance	£ 607.62	£ 405.12	£ 1,012.74	£ 1,200.00	£ 1,200.00
Bus Shelter repairs	£ 1,126.00		£ 1,126.00	£ 1,000.00	£ 1,500.00
Mowing the burial ground	£ 332.20	£ 80.00	£ 412.20		£ 500.00
vat	£ 355.16		£ 355.16		
<i>sub total</i>	£ 2,420.98	£ 485.12	£ 2,906.10	£ 6,200.00	£ 8,200.00
<b>Total</b>				<b>£ 82,490.00</b>	<b>£ 87,220.00</b>